

Financial Results for the Nine Months Ended December 31, 2012
 【3rd Quarter for the fiscal year ending March 31, 2013】(Japan GAAP)

Consolidated Balance Sheets	(Thousands of Yen)
	December 31, 2012
Assets	
Current assets	
Cash and deposits	2,832,836
Accounts receivable-trade	1,314,400
Short-term investment securities	3,500,563
Other	97,871
Allowance for doubtful accounts	△3,476
Total current assets	7,742,195
Noncurrent assets	
Property, plant and equipment	156,264
Intangible assets	176,637
Investments and other assets	
Investment securities	2,045,629
Other	379,635
Allowance for doubtful accounts	△21
Total investments and other assets	2,425,244
Total noncurrent assets	2,758,146
Total assets	10,500,341
Liabilities	
Current liabilities	
Accounts payable-trade	296,648
Accounts payable-other	441,576
Income taxes payable	79,815
Allowance for head office transfer cost	7,131
Other	94,657
Total current liabilities	919,829
Noncurrent liabilities	
Deferred tax liabilities	62,009
Other	4,033
Total noncurrent liabilities	66,043
Total liabilities	985,872
Net assets	
Shareholders' equity	
Capital stock	630,480
Capital surplus	780,808
Retained earnings	7,627,253
Treasury stock	△170,131
Total shareholders' equity	8,868,411
Accumulated other comprehensive income	
Valuation difference on available-for-sale securities	662,053
Foreign currency translation adjustment	△15,995
Total accumulated other comprehensive income	646,057
Total net assets	9,514,468
Total liabilities and net assets	10,500,341

Consolidated Statements of Income

(Thousands of Yen)

	Nine months ended December 31, 2012
Net sales	5,323,363
Cost of sales	2,763,664
Gross profit	2,559,698
Selling, general and administrative expenses	1,425,752
Operating income	1,133,946
Non-operating income	
Interest income	6,721
Dividends income	1,102
Other	1,389
Total non-operating income	9,212
Non-operating expenses	
Equity in losses of affiliates	65,101
Total non-operating expenses	65,101
Ordinary income	1,078,057
Extraordinary loss	
Loss on retirement of noncurrent assets	6,015
Head office transfer cost	20,956
Total extraordinary losses	26,972
Income before income taxes and minority interests	1,051,084
Income taxes	444,683
Income before minority interests	606,401
Net income	606,401

Consolidated Statements of Comprehensive Income
(Thousands of Yen)

	Nine months ended December 31, 2012
Income before minority interests	606,401
Other comprehensive income	
Valuation difference on available-for-sale securities	△550,258
Foreign currency translation adjustment	△538
Share of other comprehensive income of associates accounted for using equity method	△12,940
Total other comprehensive income	△563,737
Comprehensive income	42,663
Comprehensive income attributable to	
Comprehensive income attributable to owners of the parent	42,663